

Brockhampton with Much Fawley Parish Council

Expenditure against budgeted figure 2021-2022

BUDGET	2021-2022	April	June	August	October	December	February	FUNDS REMAINING	Comment
Clerk's salary	£1910.00	£327.00	£372.00	£338.30	£349.60			£523.10	*Additional Hours worked
Consumables & Admin	£135.00	£39.37			*£54.59			£41.04	*2 nd work @ home
Training	£100.00								
Subscriptions	£450.00	£311.00						£139.00	
Web site	£200.00				*£49.99			£150.01	*Anti Virus
Rent for meeting room	£80.00								
Insurance	250.00			£218.00				32.00	
Internal audit	£75.00								
Lengthsman	£1800.00	£118.00	£236.00	£236.00	£118.00			£1092.00	
Parish meeting expenses	£50.00								
Miscellaneous	£100.00		£1207.00	£780.00	£236.00			-£866.00	Donations £300 P Clay
Grants and Church yard	£300.00	£150.00							
Election expense	£1000.00				£30.00			£370.00	
totals	£6450.00	£945.38	£1815.00	£1572.30	£808.18				Excl Vat

