

## Brockhampton with Much Fawley Parish Council

### CONSULTATION DRAFT BUDGET 2019/20

This draft budget was approved for consultation at the meeting of 12th November 2018

The final budget and precept will be agreed at the next meeting on 14th January 2019

If you have any comments to make please contact the Clerk [clerk@brockhamptonandmfpc](mailto:clerk@brockhamptonandmfpc)

or come to the next meeting in person

		Budget 2018/19	Budget 2019/20		
<b>Receipts</b>					
From Reserves	£	1,763.66	£	1,519.33	
Lengthsman Funding	£	-	£	-	
Training bursary	£	100.00	£	100.00	
<b>Total Receipts</b>	<b>£</b>	<b>1,863.66</b>	<b>£</b>	<b>1,619.33</b>	
<b>Payments</b>					
Clerk's Salary basic	£	1,760.00	£	1,800.00	
Clerk Additional hours	£	160.00	£	110.00	Assume no CiLCA, 2 ex-ord mtgs
Clerk's Expenses (travel & parking)	£	10.00	£	20.00	
Clerk training	£	350.00	£	100.00	Assumes no CiLCA
SLCC membership	£	30.00	£	30.00	
HALC Subscription	£	350.00	£	375.00	
Printer cartridges	£	20.00	£	25.00	
Other Clerk expenses	£	50.00	£	50.00	
Stationery/Postage	£	40.00	£	40.00	
Insurance	£	320.00	£	250.00	
Website annual support	£	110.00	£	110.00	
Hosting and domain name	£	52.00	£	60.00	
Newsletter	£	40.00	£	40.00	
Internal Audit	£	50.00	£	50.00	
ICO registration	£	40.00	£	40.00	
Lengthsman	£	1,017.00	£	1,017.00	
Footpaths	£	600.00	£	600.00	
Community Events/Projects	£	50.00	£	50.00	
Church Yard Maintenance	£	150.00	£	150.00	
Caplor View Point rent	£	5.00	£	5.00	
CAB	£	50.00	£	50.00	
Parish hall rent	£	75.00	£	75.00	
Parish meeting expenses	£	40.00	£	40.00	
Members Training	£	75.00	£	75.00	
Other Expenses (e.g. publications)	£	50.00	£	50.00	
Contingency	£	-	£	-	£1,000 held in reserve for general contingency
<b>Total Payments</b>	<b>£</b>	<b>5,494.00</b>	<b>£</b>	<b>5,212.00</b>	
<b>Receipts - payments</b>	<b>-£</b>	<b>3,630.34</b>	<b>-£</b>	<b>3,592.67</b>	
<b>Balancing figure</b>	<b>£</b>	<b>3,630.34</b>	<b>£</b>	<b>3,592.67</b>	
<b>Proposed precept</b>	<b>£</b>	<b>3,600.00</b>	<b>£</b>	<b>3,600.00</b>	
<b>Shortfall/surplus</b>	<b>-£</b>	<b>30.34</b>	<b>£</b>	<b>7.33</b>	
<b>Band D annual payment</b>	<b>£</b>	<b>36.66</b>	<b>£</b>	<b>36.66</b>	