

## Brockhampton with Much Fawley Parish Council

	Budget 2017/18	Budget 2018/19
<b>Receipts</b>		
From Reserves		1,763.66
Lengthsman Funding	339.00	0.00
Training bursary	100.00	100.00
<b>Total Receipts</b>	<b>439.00</b>	<b>1,863.66</b>
<b>Payments</b>		
Clerk's Salary	1,725.00	1,760.00
Clerk Additional hours	160.00	160.00
Clerk's Expenses (travel & parking)	10.00	10.00
Clerk training	350.00	350.00
SLCC membership	30.00	30.00
HALC Subscription	320.00	350.00
Printer cartridges	20.00	20.00
Other Clerk expenses	50.00	50.00
Stationery/Postage	45.00	40.00
Insurance	300.00	320.00
Website annual support	110.00	110.00
Hosting and domain name	52.00	52.00
Newsletter	40.00	40.00
Internal Audit	50.00	50.00
ICO registration	35.00	40.00
Lengthsman	1,017.00	1,017.00
Footpaths		600.00
Community Events/Projects	90.00	50.00
Church Yard Maintenance	150.00	150.00
Parish maintenance/Notice board	70.00	0.00
Caplor View Point rent	5.00	5.00
CAB	50.00	50.00
Parish hall rent	75.00	75.00
Parish meeting expenses	40.00	40.00
Members Training	75.00	75.00
Other Expenses (e.g. publications)	50.00	50.00
Contingency	0.00	0.00
<b>Total Payments</b>	<b>4,919.00</b>	<b>5,494.00</b>
<b>Receipts - payments</b>	<b>-4,480.00</b>	<b>-3,630.34</b>
<b>Balancing figure</b>	<b>4,480.00</b>	<b>3,630.34</b>
<b>Proposed precept</b>	<b>3,600.00</b>	<b>3,600.00</b>
<b>Shortfall</b>	<b>-880.00</b>	<b>-30.34</b>
<b>Band D annual payment</b> (equivalents 98.20)	£ 36.66	£ 36.66

**The final budget and precept will be agreed at the next Parish Council meeting on 8th January 2017**  
**If you would like to make any comment please contact the Clerk (details below) or come along to the meeting**  
**Clerk: Liz Parry-Jones**  
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**01989 740629**